

## ►► Policy Seminar: **Budgeting and Financial Management**

*Facilitated by Dan Perrins, Executive-in-Residence, JSGS and  
Jim Marshall, Executive-in-Residence, JSGS*

This seminar provides participants with an understanding of different types of budgeting systems which governments use and the roles of different decision-making bodies in setting government budgets. Topics will focus on important budgeting principles and the stages common in budget development processes from the initial establishment of broad priorities, through the budget review process, budget implementation and to the final stages of results reporting. The seminar will also discuss the role of program managers in managing resources throughout the budget year and the processes in place to ensure budget decisions are met and that financial plans are responsive to rapidly changing program demands.

Participants will learn the process for inputs into budget decisions, how to interpret budget decisions and their role in monitoring budgetary outcomes. The key goals of the seminar are:

- 1) to familiarize participants with different budgeting systems and their strengths and weaknesses;
- 2) to learn the basic principles and steps in the budget decision-making process;
- 3) to learn how to have effective input into budget decisions; and,
- 4) to understand the methods available for monitoring and reporting during the course of a fiscal year.

**March 11, 2010 ~ 9:00 am to 4:30 pm** (continental breakfast provided at 8:30 am; lunch at 12:00 pm)  
Regina, Saskatchewan  
JSGS Window Room, 2nd Floor, Gallery Building  
University of Regina College Avenue Campus  
Limited to 25 participants

**Fees (full payment details available online):**

- ~ Full-time Student: \$150.00 (Plus GST)
- ~ Regular: \$200.00 (Plus GST)

**Registration Required:**

Those interested in attending must register online at [www.schoolofpublicpolicy.sk.ca](http://www.schoolofpublicpolicy.sk.ca)  
Select **News and Events**, then **Events Calendar** and the appropriate calendar date for the seminar.  
Scroll to the bottom of the event entry to register and arrange for payment.

JSGS Window Room is not wheelchair accessible. Individuals with mobility difficulties should let us know immediately. For more information, contact us at 306.585.5862 or [js\\_training@uregina.ca](mailto:js_training@uregina.ca)

